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LEPL Insititute Optica (state budget)

Approved / adjusted budget for 2018

Organizational code	Name	Approved budget for 2018	Adjusted budget for 2018
29 07 05	LEPL Insititute Optica	373 500.00	361 000.00
	Expenses	363 500.00	353 150.00
	Sallary	270 000.00	262 150.00
	Goods and services	90 000.00	87 724.00
	Social provision	0.00	0.00
	Other expenses	3 500.00	3 276.00
	Increase in non-financial assets	10 000.00	7 850.00

LEPL Insititute Optica (own funds)

Approved / adjusted budget for 2018

Organizational code	Name	Approved budget for 2018	Adjusted budget for 2018
29 07 05	LEPL Insititute Optica	0.00	0.00
	Expenses	0.00	0.00
	Sallary	0.00	0.00
	Goods and services	0.00	0.00
	Grants	0.00	0.00
	Other expenses	0.00	0.00
	Increase in non-financial assets	0.00	0.00